

Annual Report

Concerts in Motion, Inc.

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Concerts in Motion's mission is to bring uplifting music concerts to the homebound, hospitalized and otherwise isolated.

Dear Friends,

One of the joys of preparing an annual report is that it gives us the opportunity to look back and be thankful for all that we have been able to provide in the community. The past fiscal year was filled with wonderful opportunities to bring uplifting music to some of New York City's most isolated residents. Some highlights were:

- We were able to for the first time present over 1,000 concerts reaching 16,000 isolated residents.
- We worked with 100 professional musicians and greatly expanded our capacity to provide specific genres requested by the communities we serve.
- We worked with 138 students age 5 to 22 who are currently studying music and volunteer in an effort to share their music in a meaningful way.
- We made great strides in our efforts to diversify our youth program by working with middle school students attending free after school programs in intergenerational concerts.

The following is an overview of Concert's in Motion income and expenses for the fiscal year ended December 31, 2017(1):

Unrestricted Net Assets:

REVENUE AND PUBLIC SUPPORT

Grant Income	\$ 60,550
Donations and General Support	\$ 58,146
Program Fees	\$ 56,780
Gala Income	\$180,802
Interest and Miscellaneous Income	\$2,170
Net Assets Released from Restriction	\$258,000
Total Revenue and Public Support	\$616,448

EXPENSES:

Program Expenses:

General Programming Expenses	\$293,497
Other Program Expenses	\$ 19,768
Total Program Expenses	\$313,265
General and Administrative Expenses	\$93,788
Fundraising Expenses	\$108,287
Total Expenses	\$515,340

Total Assets \$721,456

Total Liabilities	\$8,426
Ending Net Assets	\$713,030

All amounts are unaudited.

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